

# Intracity Transit

## 2017 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR  
45 **Square Miles**  
55,121 **Population**  
466 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

35 **Square Miles**  
36,711 **Population**

#### Service Consumption

177,749 **Annual Unlinked Trips (UPT)**

#### Service Supplied

208,228 **Annual Vehicle Revenue Miles (VRM)**  
16,108 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 60105

Reporter Type: Reduced Reporter

### Financial Information

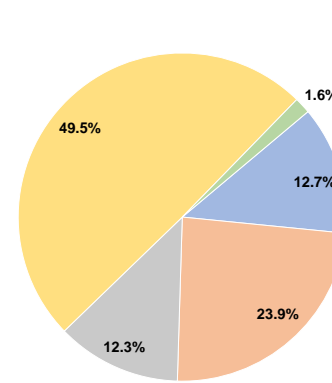
#### Sources of Operating Funds Expended

Fare Revenues	\$130,173	12.7%
Local Funds	\$245,364	23.9%
State Funds	\$126,224	12.3%
Federal Assistance	\$508,154	49.5%
Other Funds	\$16,403	1.6%
<b>Total Operating Funds Expended</b>	<b>\$1,026,318</b>	<b>100.0%</b>

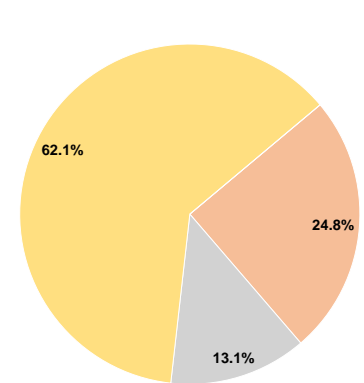
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$93,731	24.8%
State Funds	\$49,505	13.1%
Federal Assistance	\$234,675	62.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$377,911</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation							
Demand Response	3	-	\$281,841	\$10,812	\$75,582	7,852	60,356	5,752	4.8
Bus	3	-	\$744,477	\$119,361	\$302,329	169,897	147,872	10,356	8.7
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,026,318</b>	<b>\$130,173</b>	<b>\$377,911</b>	<b>177,749</b>	<b>208,228</b>	<b>16,108</b>	

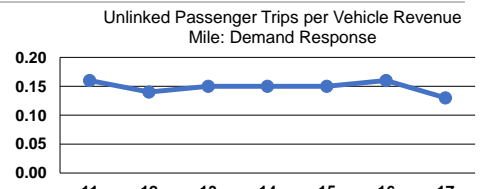
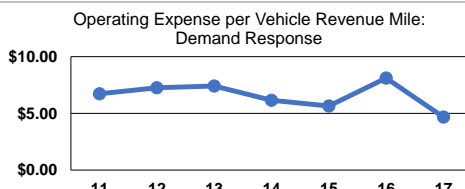
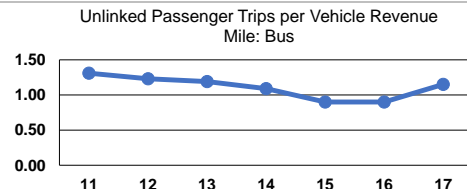
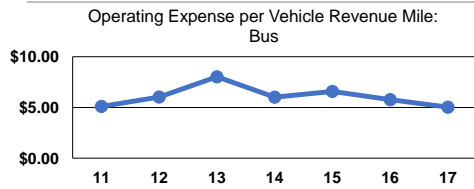
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$49.00
Bus	\$5.03	\$71.89
<b>Total</b>	<b>\$4.93</b>	<b>\$63.71</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.89	0.1	1.4
Bus	\$4.38	1.1	16.4
<b>Total</b>	<b>\$5.77</b>	<b>0.9</b>	<b>11.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.